

PROPOSAL BUDGET SUMMARY

Peconic Estuary Program	FOR PEP USE ONLY		
	Proposal #		
Project Supervisor			
Organization			
Costs	\$Requested from PEP	\$Matching Funds	\$Total Cost
<u>Labor</u> (List staff and consultants involved in project)			
1.			
2.			
3.			
4.			
5.			
A. Total Labor Costs (Must not exceed 50% of the total requested from PEP)			
B. Fringe Benefits			
C. Non-Expendable Equipment (specify) NOTE: PEP funds cannot be used	N/A		
D. Expendable Equipment (specify)			
E. Travel (# of miles x IRS rate for car travel)			
<u>Office Support</u> (directly related to proposed project)			
Materials and Supplies (specify)			
Telephone			
Postage			
Copying and Printing (specify)			
Other (specify)			
F. Total Office Support			
G. Miscellaneous (specify)			
TOTAL COSTS (sum of totals for A. to G.)			